



CITY OF LODI COUNCIL COMMUNICATION

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AGENDA TITLE: Discuss and Select Project Nominations for San Joaquin Council of Governments' One Voice Trip

MEETING DATE: January 4, 2006

PREPARED BY: Public Works Director


RECOMMENDED ACTION: That the City Council discuss and select project nominations for the San Joaquin Council of Governments' One Voice trip.

BACKGROUND INFORMATION: The San Joaquin Council of Governments (COG) is developing regional priorities in preparation for the annual "One Voice" trip to Washington, D.C., in April 2006. A letter from SJCOG requesting input from the City of Lodi is attached, along with their evaluation criteria check list.

City staff has identified the following projects for consideration, noting that project readiness as indicated by scope, schedule, budget and matching funds is an issue in some cases. This list is not ranked in any priority or preference. A summary of all street projects shown in the current budget, including unfunded projects, is attached. Total project costs (preliminary) are as indicated. The grant request is limited to \$5 million, as noted in the COG evaluation check list.

- **Police/Fire Training Facility** – This project is described in the attached materials prepared by the Police and Fire Departments. This project has good linkage to the San Joaquin Delta College North County campus project. (\$5.5 million)
- **Highway 99/12 Interchange Improvements** – The City has completed Phase 1 of this project (signals, relocation of Beckman Road intersection) and has initiated preliminary engineering work on Phase 2 – widening Highway 12 (Kettleman Lane) under Highway 99 and ramp capacity improvements. Funding this project will be an issue and it will likely need to be a combination of Federal, State and Local funds (as would be the case for any major roadway improvement project). (\$20 million)
- **Other Highway 99 Interchange Improvements – Ramp/Interchange** improvements at Turner Road (\$40 million), Victor Road (Highway 12 East) (\$36 million) and Harney Lane (\$20 million) will all be needed at some point in the future, possibly in conjunction with the North County Delta College campus. Conceptual improvements at Harney Lane have been identified as part of development of the northwest quadrant, while little work has been done at the other interchanges.
- **Lockeford Street Widening** – This project is an element of the Central City Rail Safety Project, and right-of-way acquisition from the railroad is in progress. Phase 1 improvement – west of Stockton Street is funded in the capital budget, while Phase 2 – Stockton Street to Cherokee Lane is not. (\$1.9 million)
- **Lodi Avenue Improvements** – This project is also following up on the Central City Rail Safety Project in that the railroad tracks in the street are no longer in service. While the City can fund a

APPROVED:


Blair King, City Manager

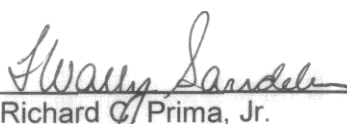
maintenance overlay on the remainder of the street, similar to what was done to cover the tracks, a major rehabilitation and upgrade of the street is not funded in the near future. (\$2.2 million)

- MSC Vehicle Maintenance Facility – The facility is operating past capacity with several larger vehicles having to currently be maintained outside in the shop yard because they do not fit into the shop bays. This project has some funding included in the City budget, however, we have assumed some funding through the utilities. This project is currently included in the SJCOG Federal Transportation Improvement Program for Federal Transit Administration Section 5307 funding. (\$2.2 million)

Staff also notes that SJCOG is recommending "Neighboring Landowner protection for the San Joaquin Multi-species Habitat Conservation Program" as a regional priority. Since this program is one mechanism to help protect open space and agricultural lands, making this a Lodi priority would be appropriate.

FISCAL IMPACT: Not applicable

FUNDING AVAILABLE: Not applicable.

for 
Richard C. Prima, Jr.
Public Works Director

RCP/pmf

Attachments



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202

209.468.3913 • 209.468.1084 (fax)

www.sjcog.org

November 1, 2005

NOV 01 2005
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ESCALON,
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RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Mayor John Beckman
City of Lodi
221 W. Pine Street
Lodi, CA 95240

Dear Mayor Beckman:

The San Joaquin Council of Governments is once again putting together a regional list of legislative priorities for the annual San Joaquin One Voice trip to be held April 2 - 7, 2006.

This year, we ask that your jurisdiction submit two projects:

- one Regional Transportation project; and
- one Local Transportation project or one Local Non-transportation project

Instructions and checklists are included to help in project selection and submission. Keep in mind that we need each section of the appropriations forms answered completely. It is important that we provide detailed information about our projects, particularly the description and local/state contributions that will be applied to the project, as this information is critical when federal funding decisions are being made.

The San Joaquin Council of Governments will be recommending the following Regional Projects to the list:

- Arch-Sperry Road Improvement Project
- Neighboring Landowner protection for the San Joaquin Multi-species Habitat Conservation Program

We request that your staff complete the enclosed form and checklists for each project and submit to our office by **January 10, 2006**. Please mail the forms to SJCOG, attn: Susan Filios, 555 E. Weber Avenue, Stockton, CA 95202. A CD is enclosed that includes an electronic version of the form, checklists and instructions. If you have questions, please call Ms. Filios at 468-3913, or by e-mail to sfilios@sjcog.org.

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Please be aware that each local jurisdiction may also endorse a project by a third party organization or non-profit to be considered by the SJCOG Board for inclusion on the regional list. These projects would need to go before your board or council and approved prior to submission to the **San** Joaquin Council of Governments.

Your participation in **San** Joaquin One Voice is instrumental for our continued success. One Voice strengthens our ability to be heard as a unified delegation at the federal level.

Sincerely,



ANDREW T. CHESLEY
Interim Executive Director

cc: Councilmember **Larry** D. Hansen, SJCOG Board member
Blair King, City Manager

San Joaquin Council of Governments San Joaquin One Voicesm

Evaluation Criteria Check List for Prioritizing

Transportation Priority Projects for Federal Appropriations Requests

Name of Project: _____

Project Sponsor: _____

Criteria

Yes

No

☐☐

1) Project approved as "Regional Priority" by jurisdictions/agency council or board

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2) Project identified as transportation or transit

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3) Project identified as a prior regional priority

☐☐

4) Project scope outlined

☐☐

5) Project schedule outlined

☐☐

6) Project budget outlined

☐☐

7) Matching funds and source of funds identified

☐☐

8) Project partnerships identified

☐☐

9) Regional project benefits identified

☐☐

10) Project with a cap of no more than \$5 million federal funding request per appropriations cycle

☐☐

11) Federal funding request linked to phase of project it will fund

☐☐

12) Project with identified federal funding source

San Joaquin Council of Governments San Joaquin One Voice*''
Evaluation Criteria Check List for Prioritizing
Non-Transportation Priority Projects for Federal Appropriations Requests

Name of Project: _____

Project Sponsor: _____

Criteria

Yes

No

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1) Project proposed by city or county jurisdiction

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2) Project coverage / outreach includes 1 or more jurisdictions

☐☐

3) Project scope clearly defined and outlined

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4) Project schedule identified

☐☐

5) Project budget identified

☐☐

6) Matching funds and source of funds identified

☐☐

7) Regional project benefits identified

☐☐

8) Project partners identified

☐☐

9) Federal finding request linked **to** phase of project it will fund

☐☐

10) Project with a cap of no ~~more~~ than **\$5** million federal funding request per appropriations cycle

☐☐

11) Project with identified federal finding source

APPROPRIATIONS REQUEST FORM FOR FISCAL YEAR 2007

**Lodi Police/Fire
Public Safety Training Facility**

The appropriations process is intensely competitive, on a national level: completion of a request does not guarantee funding. Additional forms may be required by the Appropriations Committee for all projects.

Organization making request:

City of Lodi
Lodi Police & Fire Department's
221 West Pine Street
Lodi, CA 95240

Contact person(s) in organization:

Blair King, City Manager	(209)333-6700
Jerry Adams, Chief of Police	(209)333-6725
Mike Pretz, Lodi Fire Chief	(209)333-6937

Appropriations Bill/Subcommittee: Homeland Security

Department (if applicable): _____

Agency: _____

Agency subdivision, program, activity, account, through which this project would be funded:

Homeland Security

Project Name: Lodi Public Safety Training Facility

Amount being requested: FY 2007: \$5,500,000.00

Report language being requested (if any): N/A

Amount/policy in President's budget request for FY 2005 ■ 2006: Not Known

Federal funding history: No funding history for City of Lodi.

Did you make a similar request last year (for FY 2004)? No request made by City of Lodi.

Sources and amounts of matching funds: San Joaquin Delta College will provide approximately \$15,000,000 of bond proceeds approved by voters for land acquisitions.

Project Budget: \$5,500,000

Preparation and construction costs associated with a Police & Fire Training Facility would include: a pistol/rifle range; emergency driving area, emergency ordinance disposal area; an area for training against weapons of mass destruction; classrooms for training Police & Fire Basic Academies.

Relevant authorization law/bill/status: Not Known

Current status of project for which request is made:

Strategic planning: meeting with City staff, Lodi City Council and Delta College staff and trustees.

Background/Justification for this request:

Currently the Lodi Police Department, the Lodi Fire Department and San Joaquin Delta College Police & Fire Training Academy, are lacking sufficient area and facilities to adequately train their personnel in firearms usage, weaponless defense skills, search & rescue operations, emergency vehicle operations, fire apparatus usage, explosives destruction and storage, as well as numerous other training issues.

The purpose of this facility would be to provide a "state-of-the-art" training facility to address those concerns listed above. The facility would provide a safe, full-scale training complex in which to train the members of the Lodi Public Safety community, students of San Joaquin Delta College, plus basic and advanced law enforcement and fire personnel from the region. The complex would also be made available, upon request, to other public safety agencies (State, local and Federal), to continue their essential, and mandatory, training needs. Building the facility would enhance cooperation, and working relationships, between the police and fire department areas. It would also provide lesser equipped agencies the highest quality of training available.

The complex would specifically address the areas of law enforcement and firearms training, fire fighting techniques, emergency vehicle operations, such as police vehicles and motorcycles, fire equipment, rescue vehicles and special operations vehicles. The facility would provide for explosives storage and demolition, canine training, physical fitness training and continuing training for "perishable skills" that require consistent use and education. The facility would be integrated into a larger Jr. College Satellite campus, with a Police and Fire Basic Training Academy.

The goal of this project would be to acquire, and construct, a training facility on forty (40) to eighty (80) acres of land, owned by San Joaquin Delta College. This amount of space would be large enough to address immediate training needs and provide for expanding future requirements of the public safety community. The facility/complex must address all areas of training for the various inter-departmental divisions; i.e., SWAT, Basic Academy, firearms, defensive tactics, driver's training, motorcycle training, canine, weapons of mass destruction, fire investigations, special vehicle operation and explosive related incidents. The construction of the facility would meet the needs of the Delta College Police Academy, the Lodi Police Department, the Lodi Fire Department and any allied agency requesting the opportunity to improve and develop a training program to provide the highest quality of service to the public.

The objectives of the facility/complex are to provide:

1. A "state-of-the-art" facility to benefit all participating members of the City and College.
2. A centrally located training area to outside agencies, in an area close enough to respond for calls for service without unnecessary delays.
3. An area of training remote enough not to conflict with other City functions and operations, and not to disrupt the public.
4. A well rounded training environment to adequately train all personnel in all the areas of training mandates and basic academy requirements.

The description of the facility, during the first phases of construction, would be to provide the following:

1. Several areas specifically designed for specialized training to including a pistol/rifle range and emergency vehicle driving course.
2. A classroom, multi-purpose room and support offices for the police academy.
3. A variety of out buildings to accommodate the needs of the training personnel.
4. An oversized parking lot and adequate fencing, lighting and security features to maintain the integrity of the facility. The oversized parking area will allow for personnel parking as well as driver's training exercises and special vehicle deployment training.
5. The facility would provide for "live-fire" ranges. The ranges would be constructed with the latest technology available to ensure complete safety for personnel being trained, staff and the public. The ranges would provide experience in "real world" scenarios that will better equip public safety personnel in successfully handling those calls for service that require specific, accurate and safe resolution.

The facility will also have an Explosive Ordinance Disposal (EOD) site, plus storage for explosive and hazardous components related to EOD investigation and training. The complex will also provide for training and familiarizing personnel with explosives, weapons of mass destruction and mass casualty incidents, while ensuring that student and public safety will be maintained.

The complex, when completed, will provide first responders and the public safety community, with training experience, and location, to adequately respond and successfully handle, calls for service relating to areas of terrorism; whether the threat is suspected or actual. The site selected will provide a centrally located north county area from which to respond, while allowing for a variety of response vehicles and limited aircraft.

From a fire prospective; since the early 1970's the Fire Service has gained increased responsibilities in the areas of emergency medical services, handling of hazardous materials, and technical rescue operations. The recent environment of threats from terrorism has served to multiply these factors. The City of Lodi is intersected by three major transportation routes, including interstate and state highways and the Union Pacific rail line. The community is also strategically located between two major urban port cities: Stockton (eight miles south), and Sacramento (30 miles north). In addition, there are several major air traffic routes to the San Francisco Bay Area that traverse over the region.

There are currently seventeen (17), fire agencies within San Joaquin County. There is only one multi-purpose training facility. It is owned by the Stockton Fire Department and is located behind one of their central fire stations. There is no fire training facility in the north county that can accommodate the multi-company, multi-jurisdictional, multi-disciplines, needed to adequately prepare for the communities emergency response needs. This new partnership, with San Joaquin Delta College, would be a tremendous improvement in resolving a difficult situation.

The facility would include a training tower with fire training capabilities. This would address fire training needs, with respect to maintaining skills, and present new training opportunities. Along

with fire training capabilities, the complex would include specific sites that would accommodate training for the Hazardous Material Response Team and the Technical Rescue Team. These teams represent a county-wide membership and would be used in the event of a weapons of mass destruction attack. The site would include training capabilities for a variety of disciplines within each team function.

What other organizations, in California, Washington DC, or nationally, might be expected to **support** this request?

San Joaquin Delta College (local community college), supports the development of the Public Safety Training Facility with voter approved bond proceeds in excess of \$15,000,000 and is currently in the process of a campus land acquisition in the Lodi area.

The San Joaquin County Police Chief's & Sheriff's Association have voted unanimously to support this project and are committed to providing staff and resources to ensure its success.

The Lodi City Council has endorsed the location of a San Joaquin Delta College Satellite Campus in the Lodi area, to include Police & Fire Training Facilities

What other organizations, in California, Washington DC, or nationally, might be expected to **oppose** this request?

None

Is this project completely in California's 11th Congressional District? If not what other districts is this project in?

This is completely in the 11th Congressional District.

Other **Comments/Misc.** information? None

**FY 05/06 Budget-Street Capital Projects
Schedule and Project Costs**

(compiled from FY05/06 Budget)

	2005-06	2006-07	2007-08	2008-09	Project Total
<u>Street Maintenance</u>					
Turner Road Reconstruction (LSR > Mills)	\$ 40,000	\$ 714,000			\$ 754,000
Lodi Avenue Overlay (Pacific Ave Extension)	\$ 1,083,000				\$ 1,083,000
Stockton Street Reconstruction (Harney > Kettleman)		\$ 741,000			\$ 741,000
*Hutchins Street Reconstruction (Lodi > Pine)				Unfunded	\$ 465,000
Church Street Overlay (Lodi > Lockeford)		\$ 450,000			\$ 450,000
*Vine Street Reconstruction		Unfunded design	Unfunded - const.		\$ 280,000
*Maple Street Reconstruction (Washington > Cherokee)		Unfunded design	Unfunded - const.		\$ 270,000
Mills Avenue Overlay (Elm > Turner)		\$ 15,000	\$ 490,000		\$ 505,000
Elm Street Overlay (Ham > Hutchins)		\$ 15,000	\$ 365,000		\$ 380,000
Elm Street Overlay (Mills > LSR)		\$ 15,000	\$ 420,000		\$ 435,000
Sacramento Street Reconstruction (Lodi > Tokay)	\$ 50,000	\$ 75,000			\$ 125,000
*Maxwell & Ackerman Overlay		Unfunded			\$ 218,000
*Lodi Avenue Reconstruction (UPPR > SR99)			Unfunded		\$ 2,250,000
*Walnut Street (School to Sacramento)	Unfunded				\$ 163,000
*Walnut Street (Church to School)		Unfunded			\$ 182,000
*Oak Street (School to Sacramento)		Unfunded			\$ 59,000
*Sacramento Street (Oak to Walnut)			Unfunded		\$ 235,000
*Oak Street (Church to School)				Unfunded	\$ 45,000
*Locust Street (Church to School)				Unfunded	\$ 124,000
*Grapestake Fence Replacement	Unfunded	Unfunded	Unfunded	Unfunded	\$ 876,000
Subtotal	\$ 1,173,000	\$ 2,025,000	\$ 1,275,000	\$ -	\$ 9,640,000
<u>Street Expansion</u>					
Lockeford Street Widening Phase 1	\$ 561,000				\$ 561,000
*Lockeford Street Widening Phase 2				Unfunded	\$ 1,945,000
Lower Sacramento Road Landscaping	\$ 300,000				\$ 300,000
*Lodi Avenue Driveway at OSH	Unfunded				(developer)
Kettleman Lane/SR99 Interchange (Phase 1)	\$ 50,000				\$ 50,000
*Kettleman Lane/SR99 Interchange (Phase 2)		Unfunded	Unfunded		\$ 200,000
Century Boulevard Extension	\$ 638,000				\$ 638,000
Subtotal	\$ 1,549,000	\$ -	\$ -	\$ -	\$ 3,694,000
<u>Traffic Control/Safety</u>					
Computerized Sign Making Equipment	\$ 11,000				\$ 11,000
<u>New Traffic Signal and Street Lighting Improvements</u>					
Lockeford Street and Sacramento Street	\$ 237,000				\$ 237,000
Ham Lane and Harney Lane			\$ 200,000		\$ 200,000
Signal Modifications	\$ 70,000				\$ 70,000
Church Street/ Lockeford Street					
Lodi Avenue/ Crescent Avenue					
Lodi Avenue/ Stockton Street					
Signal Cabinet/ Controller Equipment Replacement	\$ 50,000		\$ 25,000		\$ 75,000
Elm Street/ Ham Lane					
Church Street/ Lockeford Street					
Preventive Signal Maintenance	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 100,000
Mix. Traffic Equipment/Improvements	\$ 5,000				\$ 5,000
Subtotal	\$ 398,000	\$ 25,000	\$ 250,000	\$ 25,000	\$ 698,000
<u>Pedestrian/Bike</u>					
Handicap Retrofit.	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 600,000
<u>Miscellaneous</u>					
Pedestrian Improvements	\$ 149,000				\$ 149,000
Elm Street at Loma Drive Lighted Xwalk					
Mills Avenue S/ Jerry Lane and Yosemite Drive Flashing beacons					
Elm Street W/ Mills Avenue. E/ Loma Drive Flashing beacons					
Mills Avenue and Elm Stmt Flashing beacon					
Subtotal	\$ 299,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 749,000
Total Funded:	\$ 3,319,000	\$ 1,384,000	\$ 1,675,000	\$ 175,000	\$ 6,553,000
Total Unfunded:					\$ 8,228,000

*Unfunded